

PRELIMINARY NOTICE

BUDGET AND ANNUAL MEETING OF THE SCHOOL DISTRICT OF MERCER

In accordance with section 120.08 and 25.05, Wisconsin Statutes, a notice is hereby given to the qualified electors of Mercer School District, Town of Mercer, County of Iron, State of Wisconsin, that the annual meeting of said district for levying an operational tax for the 2020-21 school year, and the transactions of other business which legally may come before it, will be held in the "Gymnasium" of the School District of Mercer, on Monday, October 26, 2020 at 5:00 P.M. The Budget Hearing will be held in conjunction with the Annual Meeting. Detailed copies of the budget are available for review at the School District of Mercer, District Office.

Dated this 26th Day of October, 2020

Suan Loth
School Board Clerk
School District of Mercer

	Actual 2018-19	Actual 2019-20	Proposed 2020-21
110 Elementary/Title I/SAGE	710,749.00	707,906.00	683,845.00
120 Regular	428,535.00	281,318.00	335,262.00
130 Vocational	116,748.00	160,909.00	160,851.00
140 Physical	73,861.00	80,377.00	80,140.00
160 Co-curricular	93,806.00	94,916.00	105,774.00
170 Special Needs	1,837.00	2,093.00	2,850.00
210 Pupil Services	67,712.00	61,519.00	60,016.00
220 Instructional Staff Services	67,159.00	107,072.00	151,895.00
230 Administration & School Board	435,407.00	501,882.00	387,920.00
250 Operation & Maintenance	395,872.00	394,144.00	435,490.00
260 Central Services	20,115.00	17,219.00	18,500.00
270 Insurance	69,587.00	35,708.00	40,304.00
280 Short Term Borrowing	1,484.00	1,378.00	1,600.00
290 Other Support/Retirement	21,310.00	98,239.00	12,026.00
400 Non-Program Transactions	407,920.00	412,252.00	463,707.00
Total Fund 10 - General	2,912,102.00	2,956,932.00	2,940,180.00
Total Fund 21 - Revenue Trust Fund	0.00	18,652.00	28,981.00
Total Fund 27 - Special Education	298,949.00	243,597.00	252,427.00
Total Fund 30 - Debt Service	21,321.00	32,493.00	32,493.00
Total Fund 49 - Capital Projects Fund	91,240.00	29,450.00	18,310.00
Total Fund 50 - Food Service	73,049.00	70,754.00	96,002.00
Total Fund 71 - Scholarships	5,550.00	15,050.00	15,000.00
Total Fund 80-Community Service	116,744.00	120,874.00	157,720.00
Total Expenditures:	3,518,955.00	3,487,802.00	3,541,113.00

Total Taxes Received to Date:	1,605,954.00	1,549,661.20	0.00
Total Taxes Due District at Year End:	702,876.00	676,619.80	0.00
(equals)			
Actual/Estimated Tax Levy:	2,308,830.00	2,226,281.00	2,251,298.00
Plus Estimated Cash Receipts:	1,135,364.00	1,174,534.00	1,064,479.00
(equals)			
Total Revenues:	3,457,683.00	3,400,815.00	3,315,777.00
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Fund 10 Balance - General	483,243.00	401,226.00	357,679.00
Fund 27 Balance - Special Education	0.00	0.00	0.00
Fund 30 Balance - Debt Service	59,430.00	59,451.00	59,451.00
Fund 49 Balance - Capital Projects Fund	47,760.00	18,310.00	0.00
Fund 50 Balance - Food Service	33,792.00	39,508.00	23,711.00
Fund 71 Balance - Scholarships	119,783.00	128,410.00	128,410.00
Fund 80 Balance - Community Service	133,373.00	103,059.81	0.00
 TOTAL FUNDS BALANCE	 877,381.00	 749,964.81	 569,251.00

REVENUE
(Preliminary)

FUND 10 GENERAL FUND	Actual 2018-19	Actual 2019-20	Proposed 2020-21
211 PROPERTY TAX	2,037,509.00	2,103,227.00	2,164,145.00
780 OTHER TAXES	95,698.00	92,219.00	90,000.00
260 NON CAPITAL SALES	4,575.00	0.00	0.00
270 SCHOOL ACTIVITIES	7,583.00	6,888.00	3,000.00
280 INTEREST ON INVESTMENTS	491.00	243.00	250.00
290 LOCAL REVENUE	635.00	981.00	14,475.00
345 OPEN ENROLLMENT TUITION	224,932.00	214,083.00	139,704.00
517 TRANSIT OF FEDERAL AIDS	2,576.00	5,394.00	8,349.00
612 TRANSPORTATION AID	17,272.00	17,397.00	17,000.00
613 LIBRARY AID	5,797.00	7,435.00	7,435.00
619 OTHER STATE CATEGORICAL AIDS	0.00	10,847.00	500.00
628 AID FOR HIGH PROVERY SCHOOL	11,777.00	9,587.00	9,587.00
630 SPECIAL GRANTS-STATE	35,820.00	8,914.00	6,217.00
650 SAGE GRANT	51,603.00	66,865.00	66,865.00
691 STATE AID/EXEMPT COMPUTERS	393.00	393.00	393.00
694 SPARSITY AID	58,800.00	57,654.00	57,000.00
619 PER PUPIL ADJUSTMENT AID	95,484.00	113,526.00	102,200.00
696 HIGH COST OF TRANSPORATION	68,389.00	75,947.00	65,000.00
699 OTHER STATE REVENUE	0.00	15,531.00	16,725.00
730 SPECIAL GRANTS-FEDERAL	15,096.00	30,796.00	94,951.00
751 TITLE 1	34,501.00	34,894.00	30,837.00
964 INSURANCE REFUND	2,334.00	2,093.00	2,000.00
TOTAL	2,771,265.00	2,874,914.00	2,896,633.00

FUND 27 SPECIAL EDUCATION

110 OPERATING TRANSFERS IN	135,492.00	121,943.00	121,950.00
516 TRANSIT OF STATE AIDS	11,589.00	11,101.00	11,000.00
517 MEDICAID CESA	19,785.00	18,571.00	17,000.00
611 HANDICAPPED AID	41,298.00	42,540.00	41,000.00
625 HIGH COST OF SPECIAL EDUCATION	53,993.00	0.00	0.00
730 IDEA FLOW THROUGH	36,792.00	49,441.00	45,686.00
TOTAL	298,949.00	243,596.00	236,636.00

FUND 30 DEBT SERVICE

211 PROPERTY TAX	21,321.00	32,493.00	32,493.00
280 INTEREST ON INVESTMENTS	54.00	22.00	25.00
TOTAL	21,375.00	32,515.00	32,518.00

	2018-19	2019-20	2020-21
FUND 49 CAPITAL PROJECTS FUND			
874 LONG TERM DEBT-STATE	139,000.00	0.00	0.00
TOTAL	139,000.00	0.00	0.00
FUND 50 FOOD SERVICE			
110 OPERATING TRANSFERS-IN	0.00	0.00	0.00
250 BREAKFAST/LUNCH SALES	21,706.00	14,881.00	1,810.00
617 FOOD SERVICE AID-STATE	2,683.00	2,641.00	2,595.00
717 FOOD SERVICE AID-FEDERAL	54,407.00	58,948.00	75,800.00
TOTAL	78,796.00	76,470.00	80,205.00
FUND 71 SCHOLARSHIPS			
280 INTEREST ON INVESTMENTS	118.00	150.00	125.00
291 GIFTS/SCHOLARSHIPS	6,612.00	15,000.00	15,000.00
TOTAL	6,730.00	15,150.00	15,125.00
FUND 80 COMMUNITY SERVICE FUND			
211 PROPERTY TAXES	250,000.00	90,561.00	54,660.00
TOTAL	250,000.00	90,561.00	54,660.00
FUND 10 GENERAL FUND	2,771,265.00	2,874,914.00	2,896,633.00
FUND 27 SPECIAL EDUCATION	298,949.00	243,596.00	236,636.00
FUND 30 DEBT SERVICE	21,375.00	32,515.00	32,518.00
FUND 49 CAPITAL PROJECTS FUND	139,000.00	0.00	0.00
FUND 50 FOOD SERVICE	78,796.00	76,470.00	80,205.00
FUND 71 SCHOLARSHIPS	6,730.00	15,150.00	15,125.00
FUND 80 COMMUNITY SERVICE FUND	250,000.00	90,561.00	54,660.00
TOTAL ALL FUNDS	3,566,115.00	3,333,206.00	3,315,777.00