

**MERCER SCHOOL DISTRICT
NOTICE FOR
2022 BUDGET HEARING
(Section 65.90 (4))**

Notice is hereby given to qualified electors of Mercer School District that the Budget Hearing will be held at the Mercer School District Cafeteria located at 2690W Margaret St., Mercer, WI 54547, on Monday, the 24th day of October, 2022 at 5:00 p.m.

The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the Mercer School District main office on Monday-Friday between the hours of 7:30 a.m. and 4 p.m.

Signed,
Susan Loth
Mercer School District Clerk
Dated: October 14, 2022
10-14-1t

**MERCER
SCHOOL DISTRICT**

**NOTICE FOR 2022 ANNUAL
DISTRICT MEETING
(SECTION 120.08(1))**

Notice is hereby given to qualified electors of the Mercer School District, that the Annual Meeting of said district for the transaction of business, will be held in the Cafeteria of the School District of Mercer, 2690 Margaret Street, Mercer, WI, on Monday, the 24th day of October, 2022 at 5:00 p.m.

Signed,
Susan Loth
Mercer School District Clerk
Dated: October 14, 2022
10-14-2t
WNAXLP

**MERCER SCHOOL DISTRICT
2022-23 PROPOSED BUDGET**

GENERAL FUND	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
Beginning Fund Balance	401,226.02	413,158.33	429,337.91
Ending Fund Balance	413,158.33	429,337.91	368,434.91
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	2,188,169.26	2,265,779.86	2,245,180.00
Inter-district Payments (Source 300 + 400)	147,530.77	77,796.49	121,143.00
Intermediate Sources (Source 500)	5,122.27	6,002.25	5,676.00
State Sources (Source 600)	345,021.27	302,670.63	305,167.00
Federal Sources (Source 700)	217,056.23	351,501.61	433,026.00
All Other Sources (Source 800 + 900)	34,788.98	3,972.04	25,379.00
TOTAL REVENUES & OTHER FINANCING SOURCES	2,937,688.78	3,007,722.88	3,135,571.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	1,384,010.69	1,408,027.24	1,561,922.00
Support Services (Function 200 000)	1,057,830.32	1,168,911.17	1,178,703.00
Non-Program Transactions (Function 400 000)	483,915.46	414,604.89	455,849.00
TOTAL EXPENDITURES & OTHER FINANCING USES	2,925,756.47	2,991,543.30	3,196,474.00

SPECIAL PROJECTS FUND	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
Beginning Fund Balance	157,452.84	151,256.67	143,847.51
Ending Fund Balance	151,356.67	143,847.51	143,847.51
REVENUES & OTHER FINANCING SOURCES	42,960.66	49,501.85	30,000.00
EXPENDITURES & OTHER FINANCING USES	49,056.83	56,911.01	30,000.00

DEBT SERVICE FUND	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
Beginning Fund Balance	59,451.91	59,455.65	59,455.40
Ending Fund Balance	59,455.65	59,455.40	59,455.15
REVENUES & OTHER FINANCING SOURCES	32,496.99	32,493.00	32,493.00
EXPENDITURES & OTHER FINANCING USES	32,493.25	32,493.25	32,493.25

CAPITAL PROJECTS FUND	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
Beginning Fund Balance	18,310.00	18,310.00	18,310.00
Ending Fund Balance	18,310.00	18,310.00	18,310.00
REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

FOOD SERVICE FUND	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
Beginning Fund Balance	39,508.10	32,897.36	29,037.94
Ending Fund Balance	32,897.36	29,037.94	19,688.94
REVENUES & OTHER FINANCING SOURCES	65,267.93	81,877.11	86,100.00
EXPENDITURES & OTHER FINANCING USES	71,878.67	85,736.53	95,449.00

COMMUNITY SERVICE FUND	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
Beginning Fund Balance	103,059.81	30,206.92	61,429.29
Ending Fund Balance	30,206.92	61,429.29	0.29
REVENUES & OTHER FINANCING SOURCES	54,660.00	222,825.00	234,703.00
EXPENDITURES & OTHER FINANCING USES	127,512.89	191,602.63	296,132.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
GROSS TOTAL EXPENDITURES -- ALL FUNDS	3,206,698.11	3,358,286.72	3,939,851.00
Interfund Transfers (Source 100) - ALL FUNDS	139,231.29	123,253.90	173,787.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	3,067,466.82	3,235,032.82	3,766,064.00
PERCENTAGE INCREASE - NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		5.46%	16.42%

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
General Fund	2,164,145.00	2,217,710.00	2,183,955.00
Referendum Debt Service Fund	0.00	0.00	0.00
Non-Referendum Debt Service Fund	32,493.00	32,493.00	32,493.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	54,660.00	222,825.00	234,703.00
TOTAL SCHOOL LEVY	2,251,298.00	2,473,028.00	2,451,151.00
PERCENTAGE INCREASE --		9.85%	-0.88%
TOTAL LEVY FROM PRIOR YEAR			

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